

TRUTH IN TAXATION HEARING

6:30 P.M., MONDAY, DECEMBER 4, 2017

AGENDA

1. Call to Order

2. Information to be Discussed at the Truth in Taxation Hearing Includes the following:
 - a) Property Tax Levy
 - 1) Proposed Total Levy Payable 2018 (Historical Comparisons)
 - 2) General Fund Payable 2018 (Historical Comparisons)
 - 3) Local Government Aid (Historical Comparisons)
 - 4) Tax Levy Impact
 - 5) Debt Service
 - 6) Market Value (Historical Comparisons)
 - 7) Sales and Use Tax Exemption

 - b) Proposed 2018 General Revenue Budget
 - 1) Major Categories
 - 2) Revenues & Expenditures
 - 3) Proposed Budget Adjustments (Major Components)
 - 4) Tax Capacity & Tax Rates

 - c) Enterprise Funds & Special Revenue Funds

 - d) Capital Improvement Plan

3. Provide Opportunity for Input from General Public

4. Adjournment/Continue Hearing if Necessary

NOTE: The year 2018 budget will be presented for final adoption at the December 18th council meeting.